Tabel Realisasi Pendapatan dan Belanja periode 2023 - 2026

NO.	KOMPONEN	TAHUN								
		REALISASI 2023			REALISASI 2024			REALISASI 2025		
		PENDAPATAN	BELANJA	%	PENDAPATAN	BELANJA	%	PENDAPATAN	BELANJA	%
A	**Biaya Operasional**									
	SDM (insentif/honor dosen dan tendik)		160.414.491.240	24.2		49.586.938.155	6.6		58.538.030.659	8.5
	Pendidikan		118.406.756.151	17.9		273.258.174.862	36.4		256.365.187.637	37.3
	Penelitian		36.812.260.629	5.6		44.304.609.624	5.9		55.124.186.581	8.0
	Pengabdian Kepada Masy.		4.767.677.028	0.7		10.146.455.959	1.4		14.256.733.299	2.1
	Pemeliharaan		16.122.675.392	2.4		15.859.117.346	2.1		16.922.641.654	2.5
	Administrasi	**661.605.979.677**	73.935.730.612	11.2	**750.899.495.101**	64.958.415.387	8.7	**687.758.422.696**	54.744.141.325	8.0
	Sub Jumlah		**410.459.591.052**			**458.113.711.333**			**455.950.921.155**	
B	**Biaya Investasi**									
	Sarana Prasarana		82.894.476.644	12.5		78.331.965.050	10.4		76.637905.979	11.1
	Fasilitas & Penelitian		67.578.747.073	10.2		122.371.391.099	16.3		30.314.607.199	4.4
	Teknologi Informasi		2.421.385.354	0.4		2.735.193.285	0.4		2.169.155.878	0.3
	Pengembangan SDM		7.282.930.931	1.1		10.936.096.297	1.5		11.284.790.026	1.6
	Sub Jumlah		**160.177.540.002**			**214.374.645.731**			**120.406.459.082**	
	Total	**661.605.979.677**	**570.637.131.054**	**86%**	**750.899.495.101**	**672.488.357.064**	**90%**	**687.758.422.696**	**576.357.380.237**	**83.8%**